

Del 1 de enero al 31 de marzo de 2026

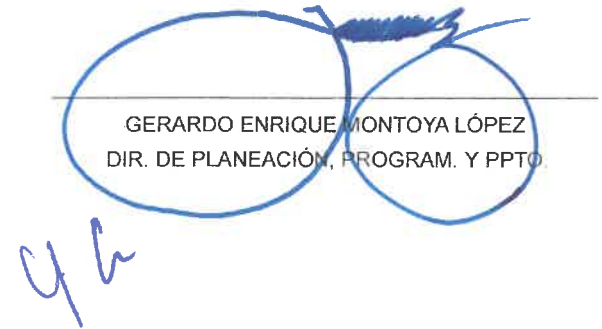
CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
GASTO CORRIENTE	\$15,891,561,944.00	\$35,951,511.61	\$15,927,513,455.61	\$2,634,688,599.22	\$2,634,623,613.21	\$13,292,824,856.39
GASTO DE CAPITAL	\$2,646,840.00	\$0.00	\$2,646,840.00	\$0.00	\$0.00	\$2,646,840.00
AMORTIZACION DE LA DEUDA Y DISMINUCION DE PASIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PENSIONES Y JUBILACIONES	\$379,400,000.00	(\$10,000,000.00)	\$369,400,000.00	\$60,769,526.52	\$60,769,526.52	\$308,630,473.48
PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Gasto:	\$16,273,608,784.00	\$25,951,511.61	\$16,299,560,295.61	\$2,695,458,125.74	\$2,695,393,139.73	\$13,604,102,169.87



IRMA MARTÍNEZ MANRÍQUEZ
DIRECTOR GENERAL



TEODORO BERNAL PADILLA
COORD. GRAL DE PLANEACIÓN Y ADMÓN



GERARDO ENRIQUE MONTOYA LÓPEZ
DIR. DE PLANEACIÓN, PROGRAM. Y PPTO.

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